



# How we create value for our stakeholders GRI 2-6

## Strategic goals of the Fund until 2032



## Fund's portfolio of assets



## Resources and scope of activities

<p><b>Finance</b></p> <p><b>36,926</b> KZT billion</p> <p>Fund's total assets</p>	<p><b>Employees</b></p> <p><b>267,814</b> person</p> <p>number of full-time employees, person</p>
<p><b>Production</b></p> <p><b>23,546.3</b> thousand tons</p> <p>Oil and condensate production</p>	<p><b>40.5</b> billion kW/h</p> <p>electricity generation volume</p>
<p><b>11.8</b> billion pkm</p> <p>passenger turnover (railway)</p>	<p><b>20,996</b> tons</p> <p>Natural uranium production volume</p>
<p><b>193,400</b> tons</p> <p>sulfuric acid production</p>	<p><b>14</b> million subscribers</p> <p>Number of mobile communication subscribers</p>

## Key performance results

<p><b>Finance</b></p> <p><b>1,698</b> KZT billion</p> <p>net profit</p>	<p><b>1,268.9</b> KZT billion</p> <p>dividends</p>	<p><b>Environment</b></p> <p><b>~6</b> GW</p> <p>RES construction projects</p>	<p><b>10</b> GW</p> <p>the Memorandum on low-carbon energy development was concluded</p>
<p><b>Employees</b></p> <p><b>41,075</b> person</p> <p>hired employees</p>	<p><b>27%</b></p> <p>share of women in the personnel structure</p>	<p><b>25</b> KZT billion</p> <p>Employee wellness and education</p>	<p><b>Social projects</b></p> <p><b>54</b> KZT billion</p> <p>social support of the regions</p>
<p><b>Production</b></p> <p><b>49</b> KZT trillion</p> <p>investment portfolio</p>	<p><b>2.7</b> KZT trillion</p> <p>capital investments</p>	<p><b>Training</b></p> <p><b>6.2</b> million hours</p> <p>training hours amount</p>	<p><b>23</b> academic hours</p> <p>of training per 1 employee</p>